

ANNUAL REPORT 2013



ROOTED IN COMMUNITY

OUR VISION

Our aim is to make a positive impact in people's lives by helping them meet basic needs and strengthen their support system that enables people to move out of poverty. We work with leaders to identify community problems and find unique solutions. We have a stake in the health of Orange County and have the ability to create real economic change in the lives of low-income children, families, seniors, and veterans. We mobilize and direct resources to programs that assist, educate, and promote self-sufficiency.

OUR MISSION

We change people's lives, embody the spirit of hope, create opportunities, improve communities, and make America a better place to live. Together, we build a stronger Orange County.



Dear Friends,

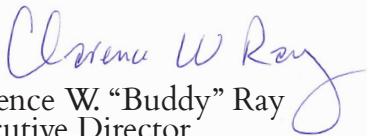
This year, Community Action Partnership of Orange County (CAPOC) is celebrating 49 years of helping people and changing lives. As we reflect now on the many milestones and victories we have achieved, it is gratifying to see just how far CAPOC has come - and humbling to consider just how far we have yet to go. As we stand on the verge of our 50th anniversary, we marvel at the difference we are making.

When CAPOC was founded in 1965, our country was in the midst of the Vietnam War, a civil rights movement, and had an increasing rate of economic inequality that forced many Americans who lived below the poverty line to create pathways to a better life. In our first year, we broke ground by creating the county's first Head Start program, Neighborhood Youth Corps, Legal Aid services, Mobile Health Van, and a helpline for seniors. Since then, we have continued to innovate and scale up our efforts while staying true to the ideals we've held since the beginning.

With each milestone, we have continued to grow to meet the increasing needs of our community, and are expanding our services to meet these demands. Our OC Food Bank just celebrated its 35th anniversary and distributes nearly 15 million pounds of food annually to feed the hungry. Our Energy & Environmental Services continue to provide utility assistance, weatherization home improvements, and solar energy installations to help low-income households become more energy efficient and lower their energy bills. Our Community Partnerships & Services provide the tools needed to empower residents in low-income communities to create real change and provide new, innovative ways to serve more people than ever before. Our two family resource centers continue to help kids succeed, promote financial stability, and support families and seniors so they can thrive. We work with schools, health partners, and communities to significantly reduce childhood obesity.

At our heart, CAPOC's work is all about relationships. It's about seeing the interconnectedness of clients, donors, local businesses, community partners, volunteers, and staff. We work together to build a stronger Orange County as we help people and change lives. In 2014, we celebrate the 50th anniversary of the War on Poverty that made a promise to end hunger and poverty in America. It opened the door to fairness and opportunity and it gave us the tools to create solutions. As we begin our celebration of five decades of Community Action in 2015, we are asking you to join us in facing a new set social and economic challenges and to help us bring hope, resources, and prosperity to 48,000 Orange County residents each month.

Thank you,



Clarence W. "Buddy" Ray
Executive Director



Connie Jones
Chairman, Board of Directors



Creating Futures

FOOD AND NUTRITION PROGRAMS

CAPOC believes that every person has the right to live without fear of hunger. The OC Food Bank works to eliminate hunger in Orange County by providing food to nearly 400 community organizations that feed hungry children, families, seniors, and veterans. We also provide emergency food assistance.

FAMILY RESOURCE CENTERS

Our two family resource centers strengthen families and the underserved impoverished neighborhoods that surround them. The Centers provide a safe environment that help children, families & seniors become stable, and self-sufficient. We provide local youth with tutoring and after-school programs.

PROVIDING HOPE

We work with residents to improve their communities by identifying and addressing issues that impact neighborhood decline. We build stronger neighborhoods, empower residents, and assist local community members to become leaders of change.

ASSET AND COMMUNITY BUILDING

CAPOC works with residents to support themselves. We educate residents on making healthy and nutritious food choices while also increasing physical activity. Our programs teach neighborhoods to build financial stability, create savings, and provide free tax preparation assistance to increase economic opportunities.

ENERGY AND ENVIRONMENTAL SERVICES

Our programs aid low-income clients who need assistance paying their utility bills during crisis. They learn through consumer education how to conserve energy and save money. Weatherization and energy efficiency/conservation programs help low-income populations to reduce their energy bills.



Impacting Lives

Maria Elena Dector is a mother of five struggling each day to feed her children. With 8-month old twin babies, she is unable to return to work full time due to the high cost of childcare. Her husband works long hours in landscaping but still does not earn enough to support the family.

Community Action Partnership of Orange County has noticed a rise in family hunger due to circumstantial factors such as insufficient working wages combined with the high cost of childcare, rent, and food. These families do not deserve to go days without food. To help solve this problem we started a unique fresh fruits and vegetables distribution program that provides vulnerable families like Maria's with 20 pounds of locally grown produce every week for the whole year.

“This program has benefited my family, especially my kids, by giving us access to fruits and vegetables that improve our health. Being able to receive these fruits and vegetables has alleviated our financial load and the wonder if we will have something to eat,” stated Maria.

Maria is an active participant in our Community Engagement Advisory Committee and a loyal volunteer at our El Modena Family Resource Center.

Our programs help families get back on their feet to become engaged members of their communities. Everyday, we help people and change lives.



2013

A YEAR IN REVIEW

Pounds of Food Distributed

14,924,809 lbs.

to nearly 400 partners that served
74,172 low-income households



Backpacks Distributed to Low-Income Children

1,766 backpacks

filled with essential school supplies
to give every child the best chance to succeed



Low-Income Families Who Received Utility Assistance in Times of Crisis

7,126 families

We performed minor home repairs and weatherized
674 low-income homes to reduced utility bills



Low-Income Seniors Provided with a Monthly Box of Food

19,127 seniors

19,954 seniors were provided with resources to maintain
their independence and access to needed services



46,712 children

in order to prevent childhood obesity
with Orange County youth



Students who Received their GED through our ACCESS Program

15 students

314 students were enrolled in after-school
tutoring in writing, math, sciences, and the arts



Dollars Saved through our Free Tax Preparation Services

\$713,538

allowing 544 households to become
more financially stable



Summer Lunches Provided to Low-Income Children

2,178 lunches

17,209 elementary students were provided
with a monthly bag of fresh produce



Number of Much Needed Shoes Given to Low-Income Children

173 pairs of shoes

1,300 children were given
toys at the holidays



2013 Donors

\$50,000+

Mohamed and Jamie El-Erian
Steve and Debrorah Ginder
John and Susan Miller
PIMCO Foundation
William and Sue Gross Family
Foundation

\$10,000-49,999

Aidmatrix Foundation
Capital Source Bank
Eaton Charitable Fund
Edison International
The Ginder Family Foundation
Brent and Cheryl Holden
Wilbur R. Holmes
Daniel Ivascyn
Jay and Kelly Jacobs
Kaiser Permanente
MAZON: A Jewish Response to
Hunger
Ruth A. Moriarty
Ralphs/Food 4 Less Foundation
Share Our Strength
South Coast Plaza
St. Joseph Health Foundation
Donald Thompson
United Way Orange County
Wells Fargo

\$5,000-9,999

Vineer and Rebekah Bhansali
Michael Cudzil
Suhail and Shermeen Dada
Disney Volunteers Community Fund
Disney Worldwide Services, Inc.
Disneyland Resort
Edwards Life Science Fund
Fluor Enterprises, Inc.

Garden Grove Tourism Promotion
Corp (Hyatt Regency OC)
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Daniel Hyman
Kamaya Jane
Elizabeth MacLean
Jeanne Moriarty
Orange County Community
Foundation
Henry T. Segerstrom
Southern California Institute of Food
Technologists Section
United Parcel Service (UPS)

\$2,500-4,999

Accident Fund Holdings, Inc.
Broadcom Foundation
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Timothy and Janice Byrd
The California Endowment
Tracy Daun
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Goldstar Events, Inc.
Sandeep Gugneja
Kiewit Infrastructure Group
Scott Mather
Carol McCallum & Susan Sadowski
Payless ShoeSource
Alvin Penry
Sempra Energy Foundation
Andrew Vaden

\$1,000-2,499

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Alex Accetta
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BJ's Restaurants Foundation, Inc.
Brock Foundation
Frank and Beverly Buchholz
Douglas Bystry
Cargill Incorporated
Clearinghouse CDFI
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Keith and Camille Cummings
Danish American Club in Orange
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Disney Worldwide Services, Inc.
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Renato & Jayna Etrata
Stephen Fiechter
First American Trust
David Fisher
Rocky and Deborah Gentner

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BD Marcus
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Mary E. Murphy
Mahesh Nagarkatti
Thomas Olds
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International Inc.
Orange County Chocolate Festival
Roy Osterberg
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Pacific Mercantile Bank
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Bryan Tsu
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Walmart # 5639
Walmart Foundation
Wells Fargo Community Support
Campaign
Wells Fargo Foundation
Bernie Wolfe



\$500-999

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 Alegria Foundation
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 Mary Bevans
 Rae and Richard Beverage
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 Fund
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 Craig Bronstein
 Anthony Bube, Ph.D.
 Ian and Harriett Campbell
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 Roger Cohen
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 David Engebretson
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 John R. George
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 Giamporcaro
 Bruce and Carol Hallenbeck
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 Stephen Hueftle
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 JP Morgan Chase Foundation
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 Kay Kim
 William and Julie King
 Arnold Klein
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 Frederick Kranz
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 Craig Mardany
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 Patricia and James Muffie
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 Justin C. Myers
 Tammy Nguyen Wong
 Barney Page

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 Cathy Paxton
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 Dennis Roberts
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 Bernie and Claire Schechter
 MSGT Leroy D. Schmaus
 Joanna and F. W. Schmidt
 Jerome and Stacey Schneider
 Susan Scott
 SendGrid
 Jim Sgro
 Shulman Hodges & Bastian,
 LLP
 Scott Smith
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 Randy Tiffany
 Lois M. Tolles
 United Kenpo Karate Studios
 Tamara Unvert
 Vanguard Charitable
 Endowment
 Todd Walsh
 Karin & Scott Wheeler

\$250-499

Active Captive Management,
 LLC
 Gary R. Adams
 AIA Orange County
 All County Enviromental &
 Restoration, Inc.
 Karl Anatol
 Kendra and Douglas
 Anderson
 Ellen Angel
 Fariha and Abdul Assifi
 Christine Atienza
 Dale L. and Colleen Bartley
 Bassenian / Lagoni Architects
 June Beeler
 Sandy Benson
 Alicia Berhow
 Kenneth Blank
 Ruth Boersma
 Michael B. Bogardus
 Brea Bead Works
 BTN
 Wendy Burch
 Dona Burrell
 Steven and Jane Caddell
 Frederick Capallo
 Joseph Carbajal
 Marilyn Carlson
 James and Carie Carpenter
 Scott Carruthers
 Robert Castillo
 CH2M Hill, Inc.
 Emily P. Chu

Vibeke and Walter Clark
 Mary Cobb
 Combined Federal Campaign
 of Greater SoCal
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 James R. Couevas
 Marianne & Edward Cutcher
 Wilfrid W. Dancer
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 Rohit Dubey
 William and Lynn Dunton
 Eddy Duong
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 James Olney
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 Morgan Pepitone
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 Alvin Valdez
 Mena Valiket
 Barbara Virus
 Stuart Ward
 Cari Washington
 Phyllis & Mark Watanabe
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 Brian and Meghann Wenzel
 Burt and Maureen Winer
 Ermin Wojcik
 Ruth and Ferris Worden
 Yecu Yen

*We apologize in advance for any
 donors who we missed to
 acknowledge in this publication
 or whose information is incorrect.*

COMMUNITY ACTION PARTNERSHIP OF ORANGE COUNTY LEADERSHIP TEAM

Board of Directors

Board Officers

Connie J. Jones - *Chair*
Vijay Chidambaram - *Vice-Chair*
James D. Colquitt - *Secretary*
Alberta Christy - *Treasurer*

Representatives of Public Officials

Robert J. Banuelos - *Congresswoman Loretta Sanchez*
Alberta Christy - *Orange County Supervisor J. Nguyen*
Asia Cunningham - *CA State Senator Lou Correa*
Shelly Landry-Bayle - *Santa Ana Mayor Miguel Pulido*
Hon. Shawn Nelson - *OC Board of Supervisors, Dist. 4*
Hon. Rhonda Reardon - *Mission Viejo City Council*

Representatives of the Poor

James D. Colquitt - *National Association for the Advancement of Colored People*
Bill Fogarty - *United Labor Agency of Orange County*
Connie J. Jones - *Southwest Minority Economic Development Association*
Nahla Kayali - *Access California Services*
William O'Connell - *Colette's Children's Home*
Burt Winer, Ph.D. - *Institute of Advanced Studies*

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Alicia Berhow - *Orange County Business Council*
Vijay Chidambaram - *Chinmaya Mission LA*
Michael Hernandez - *Wyndham Vacation Ownership*
Jacqueline Johnson - *Tri-County Bulletin Newspaper Group*
Anuradha Prakash Ph.D. - *Chapman University*
Gary Smith - *Wells Fargo Banking*

Staff

Clarence W. "Buddy" Ray - *Executive Director*
Malcolm Brown - *Chief Financial Officer*
Dolores Barrett - *Director, Community Partnership and Services*
Mark Lowry - *Director, OC Food Bank*
Ron Mondragon - *Director, Human Resources*
Alan Woo - *Director, Planning and Fund Development*



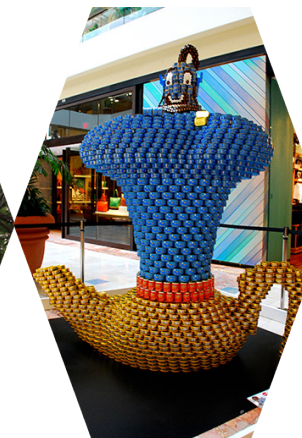
FINANCIAL HIGHLIGHTS

Statement of Activities

Since our inception in 1965, CAPOC has matured into an \$18 million a year organization, enabling us to alleviate hunger, educate youth, and create financial stability for Orange County's most vulnerable. In fiscal year 2013, CAPOC received funding from committed and engaged individuals, foundations, corporations, and governmental donors. Thank you.

| | Year End December 31, 2013 | Year End December 31, 2012 |
|---|-------------------------------|-------------------------------|
| Revenue, gains, and other support: | | |
| Governmental contracts and grants | \$9,595,916 | \$9,439,747 |
| Commodities | 7,107,332 | 7,735,886 |
| Private contracts | 468,966 | 561,961 |
| Donations | 1,418,962 | 1,045,532 |
| Investment income | 4,972 | 861 |
| Shared maintenance | 117,823 | 83,114 |
| Other | 20,537 | 813,700** |
| Total revenue, gains and other support | \$18,734,508 | \$19,680,801 |
| Expenses | | |
| Program Services | | |
| Energy and Environmental Services | 4,099,194 | 3,470,057 |
| Department of Energy ARRA | - | 1,307,946 |
| Community Partnership and Services | 1,141,123 | 1,138,445 |
| Food Services | 10,953,447 | 11,064,982 |
| Agency | 166,294 | 159,296 |
| Total Program Services | <u>16,360,058</u> | <u>17,140,726</u> |
| Supporting Services | | |
| Management and general | 1,380,019 | 1,304,484 |
| Fundraising | 338,865 | 320,041 |
| Total Supporting services | <u>1,718,884</u> | <u>1,624,525</u> |
| Total Expenses | \$18,078,942 | \$18,765,251 |
| Increase in net assets | 655,566 | 915,550 |
| Net Assets at beginning of year | 5,346,742 | 4,431,192 |
| Net assets at end of year | \$6,002,308 | \$5,346,742 |

** One time mitigation beneficial award



**GROWING
OPPORTUNITIES
AND
RENEWING
PROSPERITY**

JOIN US

If you would like to get involved
or make a donation,
please contact:

support@capoc.org
(714) 897-6670 ext. 3404
www.capoc.org/getinvolved



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Garden Grove, CA 92841
(714) 897-6670
www.CAPOC.org