

PLANTING SEEDS OF  
**OPPORTUNITY**

Community Action Partnership of Orange County  
2012 Annual Report



# Dear Friends,

On behalf of Community Action Partnership of Orange County, we are deeply grateful for the friends, opportunities, and partnerships that have helped to change the lives of those less fortunate. Our team has provided hope and resources to our programs, thus changing the conditions that contribute to hunger and poverty. Community Action Partnership of Orange County achieved great results because you cared and provided us with the tools to help people help themselves and each other. Our Board of Directors continues to be astounded by agency staff for their dedication and innovation in their work with program participants, and we embrace and salute the thousands of volunteers who donated their free time to help others.

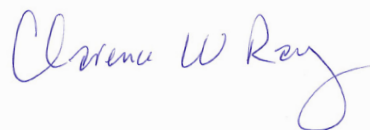
As we look back on 2012, there is so much to celebrate in spite of the reality that for many people it was a very difficult year. Throughout this annual report, you will see examples of our amazing accomplishments.

In the upcoming years, our organization will be kicking off our 50<sup>th</sup> anniversary campaign, Planting Seeds of Opportunity, to draw attention to the growth and impact of the Community Action movement in our community. In turn, we will seek to improve our community over the next 50 years and make Orange County a better place to live with your continued support.

How do we leave people more self-reliant than when they arrived at our doors? When families work through our programs, they develop greater confidence and motivation to manage setbacks in their lives. At Community Action Partnership the answer lies in empowering people to recognize and make use of their own unique strengths and resources in order to improve their lives. Our participants commit to playing the lead role in making lasting changes in their lives.

This is not work that we do alone. We need people from the community—families, neighbors, business owners, congregations, and others—who will join us as we work together planting the seeds to end poverty in Orange County. Together, we will fulfill America's promise to the poor.

Thank you,



Clarence W. "Buddy" Ray

Chief Executive Officer



Connie Jones

Chairman, Board of Directors



# About Us

With leadership and results dating back to 1965, Community Action Partnership of Orange County (CAPOC) has evolved into Orange County's most comprehensive anti-hunger and poverty relief organization. CAPOC's aim is to make a positive impact in people's lives by helping them meet basic needs and strengthen their support system. Our position within Orange County allows us to identify neighborhood concerns and find unique solutions. We have a stake in the health of our community and have the ability to create real change in the lives of low-income children, families, seniors, and veterans. By acting as a resource for ending hunger and poverty, our organization improves the health of our community. We mobilize and direct resources to programs that assist, educate, and promote self-sufficiency.

**Helping our community is helping ourselves.**

**We change people's lives, embody the spirit of hope, improve communities, and make America a better place to live.**



# Our Programs

## FOOD AND NUTRITION PROGRAMS

CAPOC works to eliminate hunger in Orange County, by believing that every person has the right to live without fear of hunger. The OC Food Bank works with a network of close to 400 community organizations to feed hungry children, families, seniors, and veterans. Our staff works with local corporations and volunteers to reduce food insecurity, changing the local food system to prevent hunger.



## ASSET AND COMMUNITY BUILDING PROGRAMS

CAPOC works with residents to improve the health of their community by identifying issues that impact their neighborhoods. We help residents to address community issues and reverse neighborhood decline by building stronger communities and empowering residents. CAPOC educates residents on making healthy and nutritious food choices and provides programs to increase physical activity. These programs also educate low-income neighborhoods to build financial stability, create savings, and provides free tax preparation assistance.

## ENERGY AND ENVIRONMENTAL SERVICES

Our programs aid low-income clients who need assistance paying their utility bills. Clients receive discounts and assistance during crisis. They learn through consumer education how to conserve energy and save money. Services include: information & referral, utility assistance, weatherization, client workshops, community education, and energy conservation.



## FAMILY RESOURCE CENTERS

Our two family resource centers strengthen families and the communities that surround them. The Centers provide an environment that help children, families and seniors become stable, and self-sufficient. In addition, the Centers have senior programs and provide local youth with tutoring and after-school programs, arts and crafts, and recreational activities. The Centers are a focal point for residents to learn about community issues and to work together to find solutions.



# WE GET RESULTS

In 2012 Community Action Partnership of Orange County:

- Served a total of 463,125 clients.
- Recruited 64 clients into our Economic Case Management program, of which 35 obtained jobs and 16 obtained an increase in income and/or benefits through our two Family Resource Centers.
- Increased 1,276 youth's academic, athletic and social skills for school success through programs at our two Family Resource Centers.
- Enrolled 2,792 clients into SNAP obtaining \$387,630 in Food Stamp benefits.
- Provided job training to 16 trainees in our energy and Environmental Services department through the Green Job Trainee Program and our OC Food Bank served as a work site for 12 paid youth trainees, increasing their job skills.
- Improved family stability and parenting skills through workshops to 133 low-income parents.
- Aided 494 seniors in Community Senior Services and daily lunch programs.
- Gave 33 low-income youth, ages 10 to 14, the opportunity to spend a week at camp at the Irvine Ranch Outdoor Education Center.
- Mobilized 143 OC residents to participate in community revitalization and anti-poverty initiatives.



# 2012 Accomplishments



5 families were able to purchase homes with our assistance



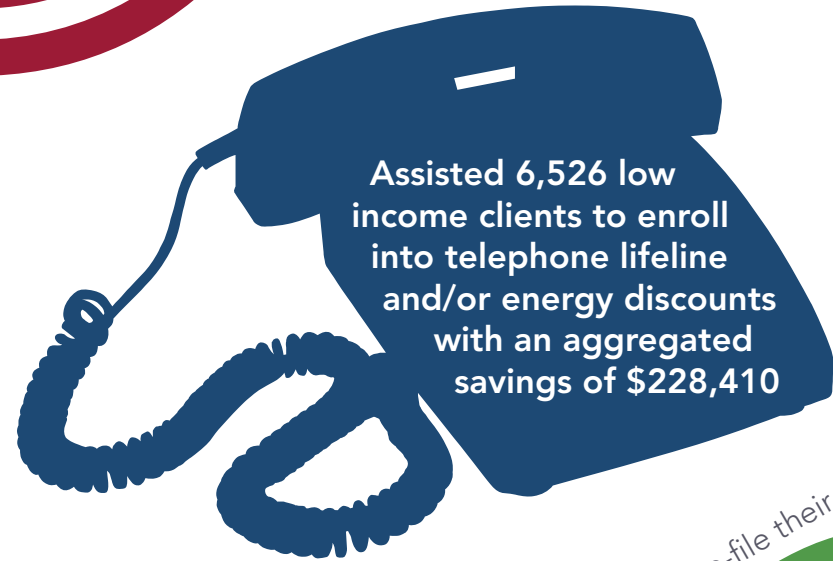
Made emergency gas and electric utility payments for 8,359 clients



632 children received free lunches through our Summer Lunch Program



11,085 infant & children's health and physical development improved through our health & wellness programs



Assisted 6,526 low income clients to enroll into telephone lifeline and/or energy discounts with an aggregated savings of \$228,410



18,679,701 lbs. of food were distributed to clients



28,040 senior citizens & 1,137 individuals with disabilities received services that helped them maintain their independent living

Assisted 546 taxpayers e-file their taxes who then received \$713,538 in Federal and State refunds



12,357 youth improved their health & physical development through activity workshops



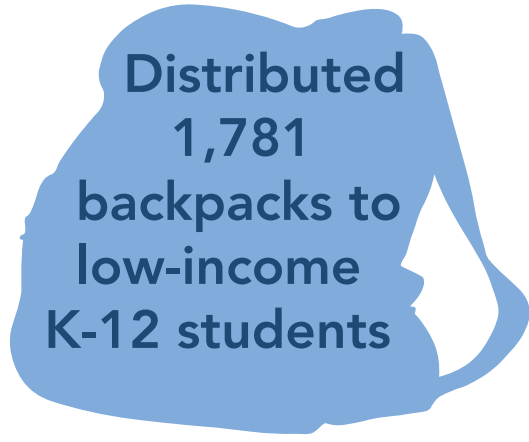
Provided emergency food assistance to 106,158 individuals



We graduated 12 students and enrolled another 36 more into our ACCESS program - helping students receive their GED



Distributed 1,781 backpacks to low-income K-12 students



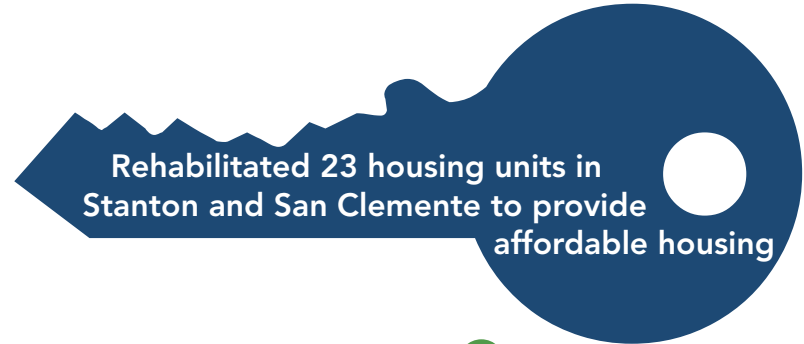
91 children were given shoes



2,000 children received a toy at the holidays



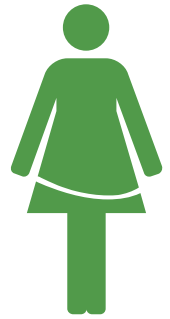
Rehabilitated 23 housing units in Stanton and San Clemente to provide affordable housing



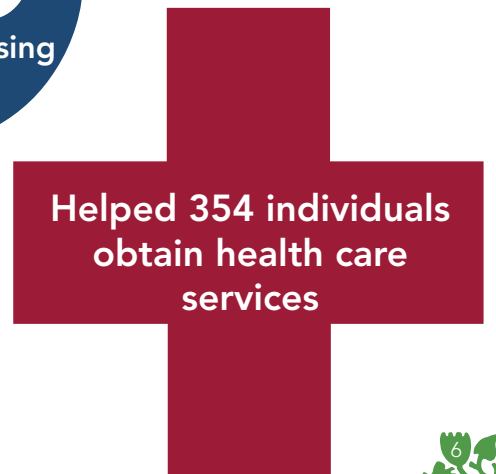
Farm2Kids Provided 11,749 elementary students with bags of fresh produce on a monthly basis



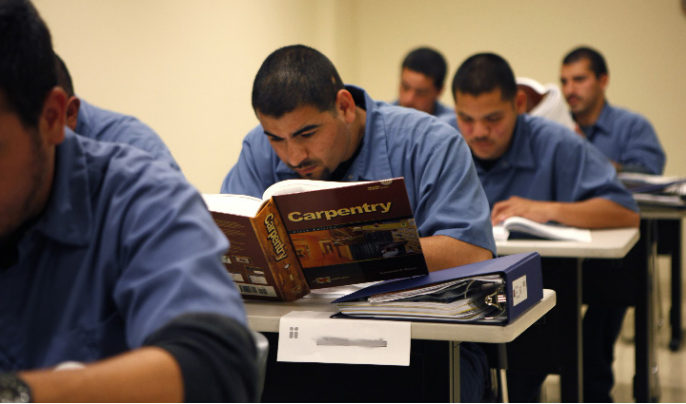
1,000 clients demonstrated the ability to complete and maintain a budget for 90 days through our workshops



Helped 354 individuals obtain health care services



# Helping People Changing Lives



*CAPOC is dedicated to helping our neighbors. We work to impact our community and transform lives everyday. Here is just one of our stories illustrating our important work.*

Barbara is a senior with disabilities living alone in Orange County. She struggles each month to pay her bills on time with a limited income of less than \$800 a month. With no family to turn to for help, Barbara called the OC Food Bank when she ran out of food.

When our team arrived at her apartment building, they noticed how difficult it must be for her to get to her apartment by climbing up and down the unstable steps and rotting landing leading to her unit. As they stepped inside, Barbara immediately apologized for the mess she couldn't clean because of her limited mobility. She told them about her challenges finding someone to take her to a much needed surgery, her troubles paying her utility bills, and the continuing problems she faced because of her cataracts.

Community Action Partnership of Orange County was able to sign Barbara up for our Commodity Supplemental Food Program that would give her a monthly food box and provided her information about our Energy and Environmental Services Department to help her pay her utility bills.

Our programs helped Barbara when she had lost hope and helped her get back on her feet; just like we have helped thousands of other children, families, seniors, and veterans living in poverty in Orange County.

**We help people help themselves and others.**



# 2012 Donors

## \$50,000+

Mohamed and Jamie El-Erian  
Mr. and Mrs. Steve Ginder  
John and Susan Miller  
PIMCO Foundation  
St. Joseph Health Foundation  
United Way Orange County

## \$10,000-49,999

Aidmatrix Foundation  
Halsell Foundation  
Brent and Cheryl Holden  
Bill Holmes  
Dan Ivascyn  
Disney Worldwide Services, Inc.  
Lew and Kelly Jacobs  
MAZON: A Jewish Response to Hunger  
Pacific Life Foundation  
John H. Phelan and Dr. Sherry G. Phelan  
Ralphs/Food 4 Less Foundation  
Marc Seidner  
Share Our Strength  
Toy Industry Foundation  
Walmart Foundation  
Wells Fargo Foundation

## \$5,000-9,999

Allergan Foundation  
Disney Voluntears Community Fund  
Edwards Life Science Fund  
Edison International  
Fluor Community Involvement Team  
Fresh Produce & Floral Council  
GE Capital  
Glaukos Corp.  
Goldstar Events, Inc.

Daniel Hyman  
Elizabeth MacLean  
Jean R. Moriarty  
Ruth A. Moriarty  
Orange County Community Foundation  
Southern California Institute of Food  
Technologists Section  
UPS Foundation, Inc.

## \$2,500-4,999

Mike Beggs  
Broadcom Foundation  
Thomas W. Burns  
Cargill Incorporated  
Gary Dunn and Capital Source Bank  
David Engebretson  
Group Z Sports Car Club Inc.  
Image FIRST of California, LLC  
Kiewit Companies Foundation  
Sidney and Granville Kirkup  
Rich and Jan Matzinger  
Patricia Crail Brown Foundation  
Payless  
Saint-Gobain Corporation Foundation  
Stater Bros. Charities  
Timothy Tompkins  
Virginia McCallum Charitable Trust

## \$1,000-2,499

AOF - Pacific Affordable Housing Corp.  
Assn. of Records Managers & Administrators  
of Orange County  
BJ's Restaurants Foundation Inc  
Boeing Company Employee Fund  
Tien Bui  
Timothy & Janice Byrd  
C.J. Segerstrom & Sons  
California Association of Food Banks  
CH2M Hill Foundation  
Kristina Clarkson  
Clearinghouse CDFI

Wendy Cupps  
Chris and Sheri Dialynas  
David Dorff  
First American Trust  
Garden Grove Tourism Promotion Corp  
(Hyatt Regency OC)  
Joseph Gill  
Marguerite Ginder  
Sandeep Gugneja  
Stephen Habernig  
J.M. Hagan  
Larry Himmel  
Honda Financial Services  
Ingram Micro  
JPMorgan Chase Foundation  
Harry and Heather Karsten  
Kohl's  
KPMG LLP  
Edward & Kim Manko  
Scott Mather  
Kimberly McCord  
Paul A. McKelvey  
Elizabeth and Stephen Nickless  
Pacific Life Insurance Company  
Benjamin A. Petty  
Placentia Community Foundation  
Alexandra Rogers, Ph.D.  
Sacramento Region Community Foundation  
Bernard and Norma Schecter  
Schwab Charitable Fund  
Mr. and Mrs. Lawrence Serber, M.D.  
Ronald & Judith Shenkman  
The Six Four Foundation  
Smart & Final Charitable Foundation  
TKSC  
Treasury Wine Estates  
Trinity Episcopal Church  
Union Pacific Corporation  
VANS  
Whittier Trust Company

*We apologize in advance for any donors who we missed to acknowledge in this publication or whose information is incorrect.*

**\$500-999**

Acquity Group, LLC  
Bassenian / Lagoni Architects  
Barbara E. Born  
Julie Boyd  
Christopher Brammer  
CFC SoCal Tri-County  
D. Cheshire  
Trane (Christine Chu)  
Christine Cirujales  
Crum & Forster  
Vern Curtis  
Tracy Daun  
D.L.J. Produce, Inc.  
Chris Donelson  
Fidelity Charitable Gift Fund  
David Fisher  
Jane Ellen and Stephen Giamporcaro  
Molly Hall  
William Hartman  
Richard and Lynn Hassebrock  
John Heineman  
HMC Architects  
Don & Gloria Hoeksema  
Mark P. Ike  
Christopher Meade  
Davida Milo  
Diane & Mark Montgomery  
Donald E. Moriarty  
Roger and Susan Mouri  
Olympus Corporation  
Douglas J. Ongaro  
Cathy Paxton  
Jennifer Petrucci  
PHD Insurance Brokers, Inc.  
Anuradha Prakash, Ph.D.  
Joan Riach  
Dennis Roberts  
Elizabeth Rockefeller  
Jerome and Stacey Schneider  
Second Harvest Food Bank  
Anton Segerstrom  
Mr. and Mrs. Arkady Serebryannik  
Cheryl Sheridan  
Scott Smith  
St. Vincent De Paul Society  
Kyle Theodore  
Thomas P. Cox: Architects, Inc.  
Randy Tiffany

Tustin Community Foundation  
Erik Ulsteen  
Tamara Unvert  
Gregory & Michelle Weiss  
Wells Fargo Community Support Campaign  
Karin & Scott Wheeler  
Michelle Wulfestieg  
Farrukh Zia

**\$250-499**

Accident Fund Holdings, Inc  
AIA Orange County  
Anna Alcalá  
Lynn Arakawa  
Bank of America Charitable Foundation  
Sarah Baxter  
Beacon Church  
Greg and Brenda Beck  
Rae and Richard Beverage  
Rebekah C. Bhansali  
BHP Billiton Matched Giving Program  
Andrew and Heather Bivens  
Cheri Bolen  
Patricia and Alan Bortle  
Cecelia Brown  
Melissa Buchholz  
Martin & Kathleen Burke  
Steven and Jane Caddell  
Patrick J. Callanan  
Kitty Canada  
Frederick Capallo  
James Carpenter  
Cathy Carroll  
Lara Cassidy  
Linda Castro  
CBIZ MHM, LLC  
Wei L. Chan  
Vibeke R. Clark  
Marilyn Clifford  
Rebecca D. Cooper  
Marianne & Edward Cutcher  
Kristin Dark  
Digitek Computer Products  
Dougherty & Dougherty  
Marissa Duarte  
Edison Intl Employee Campaign  
Arnold Eisman  
EwingCole, Inc.

Kim Fellows-Peake  
John C. Fields  
Food Industry Crusade Against Hunger  
Hall & Foreman  
Ellen Fowler  
Frank Frasz  
Gap Foundation Gift Match Program  
John Gilbert  
Stuart M. Godin  
Gregg Maedo + Associates, Inc.  
Dana Harman  
Ilene Harker  
Robert Haskell  
Autumn Heep  
Hensel Phelps Construction Co.  
Huntington Beach Host Lions Club  
Irvine Company Apartment Communities  
J.R. Miller & Associates Inc.  
Donna & Mark Kalez  
Neel Kashkari  
Kay Kim  
Sarah Kimball  
Diane Koch  
Robert Korb  
Sue Krueger  
Lisa Lacock  
Sandra Lewis  
Jonathan Lim  
LinQuest Corporation  
Mr. and Mrs. Gordon E. Lippincott  
Living Leaf Foods, LLC  
LuxuryWorld.Com  
Richard & Janet MacKaig  
Michael and Stephanie Masterman  
Dorothy Metcalf  
MHP Structural Engineers  
Robert and Ellen Miller  
Monica & Anand Nallathambi

Vivian M. Neiger Ttee  
David Nokes  
Tony Nokes  
Kristy Ollendorff  
Orange County Chapter of the American Society of Safety Engineers  
Allison Pinsky  
PJHM Architects  
Precision Resource  
Holly Prouse  
RIMS Orange County  
Robert Hidey Architects, Inc.  
Allan Rockwell  
DeeDee Rosenthal  
Gary and Kim Sanders  
Dennis Sato  
Sbarro  
Joanna and F. W. Schmidt  
Lutz Schloegl  
Shlemmer + Algaze + Associates Interiors & Architecture  
Gary Smith  
Melissa Stanisai  
Suffolk Construction Company  
Tastefully Simple, Inc.  
Lois Tepas  
Kristin Tso  
URS Corporation  
US Foods  
Mena S. Valiket  
Francisco and Diana Villalpando  
Rebecca Virtue  
Sue Wagner  
WARE MALCOMB  
Cari Washington  
Jill Williams  
Wilson Wong  
Alan and Ruby Woo



# Financial Highlights

## Statement of Activities

	Year End December 31, 2012	Year End December 31, 2011
<b>Revenue, gains, and other support:</b>		
Governmental contracts and grants	\$9,439,747	\$12,567,585
Commodities	7,735,886	7,273,420
Private contracts	561,961	742,382
Donations	1,045,532	844,944
Investment income	861	716
Shared maintenance	83,114	99,668
Other	813,700**	29,352
<b>Total revenue, gains and other support</b>	<b>\$19,680,801</b>	<b>\$21,558,067*</b>
<b>Expenses</b>		
Program Services		
Energy and Environmental Services	3,470,057	4,115,095
Department of Energy ARRA	1,307,946	3,685,449
Community Partnership and Services	1,138,445	1,061,337
Food Services	11,064,982	10,633,514
Agency	159,296	215,221
Total Program Services	17,140,726	19,710,616
Supporting Services		
Management and general	1,304,484	1,227,834
Fundraising	320,041	142,886
Total Supporting services	1,624,525	1,370,720
<b>Total Expenses</b>	<b>\$18,765,251</b>	<b>\$21,081,336</b>
Increase in net assets	915,550	476,731
Net Assets at beginning of year	4,431,192	3,954,461
<b>Net assets at end of year</b>	<b>\$5,346,742</b>	<b>\$4,431,192</b>

\* Community Action Partnership of Orange County received a one-time funding of approximately \$6 million through the American Recovery and Reinvestment ACT (ARRA) and Weatherization Assistance Program (WAP). This was awarded for 2009-2011 and we completed the contract on September 20, 2011.

\*\* One time mitigation beneficial award

## Board of Directors

Connie Jones, Board Chair  
SMEDA

Jacqueline Johnson, Secretary  
Tri-County Bulletin Newspaper

James D. Colquitt, Treasurer  
NAACP

Robert J. Banuelos  
Congressional Rep. Loretta Sanchez

Alicia Berhow  
Orange County Business Council

Vijay Chidambaram  
CMLA

Alberta Christy  
OC Supervisor, Janet Nguyen

Asia Cunningham  
Senator Lou Correa

Bill Fogarty  
United Labor Agency of OC

Michael Hernandez  
Southern California Edison

Nahla Kayali  
Access California Services

Shelly Landry-Bayle  
City of Santa Ana, Mayor Miguel Pulido

Susan L. Petrella  
OC Supervisor, Shawn Nelson

Anuradha Prakash, Ph.D.  
Chapman University

Rhonda Reardon  
City Council, Mission Viejo

Gary Smith  
Wells Fargo Banking

Burt Winer, Ph.D.  
Institute of Advanced Studies



If you would like to get involved or make a donation, please contact:  
[support@capoc.org](mailto:support@capoc.org) or call 714.897.6670 ext. 3404  
 or visit [www.capoc.org/getinvolved](http://www.capoc.org/getinvolved)



Community Action Partnership of Orange County

11870 Monarch Street  
 Garden Grove, CA 92831  
 714.897.6670  
[www.CAPOC.org](http://www.CAPOC.org)

